

**St. JP II Catholic School - Parent Support Group
2022-2023 School Year
Budget**

	2022-2023 Budget		
	General	Gaming	Grocery Cards
Starting Balance (estimated)	\$ 7,000.00	\$ 7,000.00	\$ 800.00
INCOME			
Gaming Grant	\$ -	\$ 1,800.00	\$ -
Mabel's Labels	\$ 60.00	\$ -	\$ -
Hot Lunches	\$ 2,900.00	\$ -	\$ -
Big Fundraiser - Fall/Christmas	\$ 5,000.00	\$ 400.00	\$ -
Christmas Shopping Day	\$ 400.00	\$ -	\$ -
FlipGive	\$ 350.00	\$ -	\$ -
Bottle Depot/Bottle Drive	\$ 800.00	\$ -	\$ -
Raffle Basket Fundraiser - Spring	\$ -	\$ 6,000.00	\$ -
Grocery Receipt Program (grocery gift cards)	\$ -	\$ -	\$ 3,000.00
Total Cash Income	\$ 9,510.00	\$ 8,200.00	\$ 3,000.00
Total Funds Available	\$ 16,510.00	\$ 15,200.00	\$ 3,800.00
EXPENSES			
Scholarships (last year)	\$ 1,000.00	\$ -	\$ -
Meet the Teacher BBQ	\$ -	\$ 450.00	\$ -
Emergency Kit Refills (snacks & water)	\$ -	\$ -	\$ 200.00
Teachers Discretionary	\$ 500.00	\$ -	\$ -
Winter Wonderland	\$ -	\$ 250.00	\$ -
Field Trip/Teacher Expenses	\$ -	\$ 4,500.00	\$ -
Camp Qwanoes Trip		\$ 2,000.00	
Hot Lunch	\$ -	\$ -	\$ 1,550.00
Catholic Schools Week - Student Treats	\$ 100.00	\$ -	\$ -
Teachers Appreciation Lunch	\$ -	\$ -	\$ 200.00
Foods Elective Support	\$ -	\$ -	\$ 350.00
Year End Awards Engraving etc.	\$ -	\$ 350.00	\$ -
Entry hallway improvements	\$ -	\$ 5,000.00	\$ -
End of year Beach & Fun Day Treats	\$ -	\$ -	\$ 250.00
Upgrades to Admin Office (Ms. Gogo)	\$ 10,000.00	\$ -	\$ -
Misc. Expenses	\$ 1,000.00	\$ -	\$ -
Total Expenses	\$ 12,600.00	\$ 12,550.00	\$ 2,550.00
Balance End of Year/Available Funds	\$ 3,910.00	\$ 2,650.00	\$ 1,250.00