

St. JP II Catholic School - Parent Support Group
2024-2025 School Year
Proposed Budget

	2023-2024 Budget		
	General	Gaming	Grocery Cards
Starting Balance (estimated)	\$ 10,500.00	\$ 15,000.00	\$ 550.00
INCOME			
Gaming Grant	\$ -	\$ 2,400.00	\$ -
Mabel's Labels	\$ -	\$ -	\$ -
Hot Lunches	\$ 4,000.00	\$ -	\$ -
Fundraiser - Fall/Christmas	\$ -	\$ 2,000.00	\$ -
Christmas Shopping Day	\$ 400.00	\$ -	\$ -
FlipGive	\$ 200.00	\$ -	\$ -
Bottle Depot/Bottle Drive	\$ 1,000.00	\$ -	\$ -
Raffle Basket Fundraiser - Spring	\$ -	\$ 6,000.00	\$ -
Account interest	\$ 100.00	\$ 100.00	\$ -
Grocery Receipt Program (grocery gift cards)	\$ -	\$ -	\$ 3,000.00
Total Cash Income	\$ 5,700.00	\$ 10,500.00	\$ 3,000.00
Total Funds Available	\$ 16,200.00	\$ 25,500.00	\$ 3,550.00
EXPENSES			
Scholarships	\$ 500.00	\$ -	\$ -
Welcome back Tea	\$ -	\$ 100.00	\$ -
Meet the Teacher BBQ/Pizza	\$ -	\$ 700.00	\$ -
Emergency Kit Refills (snacks & water)	\$ -	\$ 250.00	\$ -
Dontion to school for fence upgrade	\$ 3,600.00	\$ -	\$ -
Mini-miracles improvements	\$ 500.00	\$ -	\$ -
Winter Wonderland	\$ -	\$ 250.00	\$ -
Field Trip/Teacher Expenses	\$ -	\$ 5,000.00	\$ -
Camp Qwanoes Trip	\$ -	\$ 2,000.00	\$ -
Hot Lunch	\$ -	\$ -	\$ 2,700.00
Catholic Schools Week - Student Treats	\$ -	\$ 200.00	\$ -
Teachers Appreciation Lunch	\$ -	\$ -	\$ 200.00
Foods Elective Support	\$ -	\$ -	\$ 500.00
General Elective Support	\$ 1,500.00	\$ -	\$ -
Year End Awards Engraving etc.	\$ -	\$ 420.00	\$ -
End of year Beach & Fun Day Treats	\$ -	\$ 250.00	\$ -
Play yard enhancements	\$ -	\$ 10,000.00	\$ -
School spirit items for gym - banner & scoreboard?	\$ -	\$ 3,000.00	\$ -
Misc. Expenses	\$ 4,000.00	\$ 1,000.00	\$ -
Total Expenses	\$ 10,100.00	\$ 23,170.00	\$ 3,400.00
Balance End of Year/Available Funds	\$ 6,100.00	\$ 2,330.00	\$ 150.00